

Green Valley Ranch HOA 2020 GVR HOA Budget Overview

Jan - Dec 20

Income

Annual Dues Assessments	25,200.00
Late/Lien Fees or NSF. Check	200.00
Recycling Fees	4,500.00
Transfer Fees	500.00

Total Income 30,400.00

Expense

Administration Costs	
Bank Charges	100.00
GOVT HOA Fees	100.00
Office Supplies	100.00
Post Office Box	275.00
Postage	200.00
Social Activities	200.00
Software	100.00
Web Site Maintenance	15.00
Total Administration Costs	1,090.00

HOA Services	
Trash and Recycle	25,000.00
Total HOA Services	25,000.00

Insurance	
Director's & Officer's & Crime	1,500.00
Prop/Comm/Auto/Fence	500.00
Total Insurance	2,000.00

Landscaping	
Fence Maintenance	500.00
General Maintenance	2,300.00
Sprinkler Maintenance	200.00
Tree and Shrub Maintenance	300.00
Total Landscaping	3,300.00

Professional Fees	
Accounting	175.00
Legal Fees	300.00
Total Professional Fees	475.00

Total Expense 31,865.00